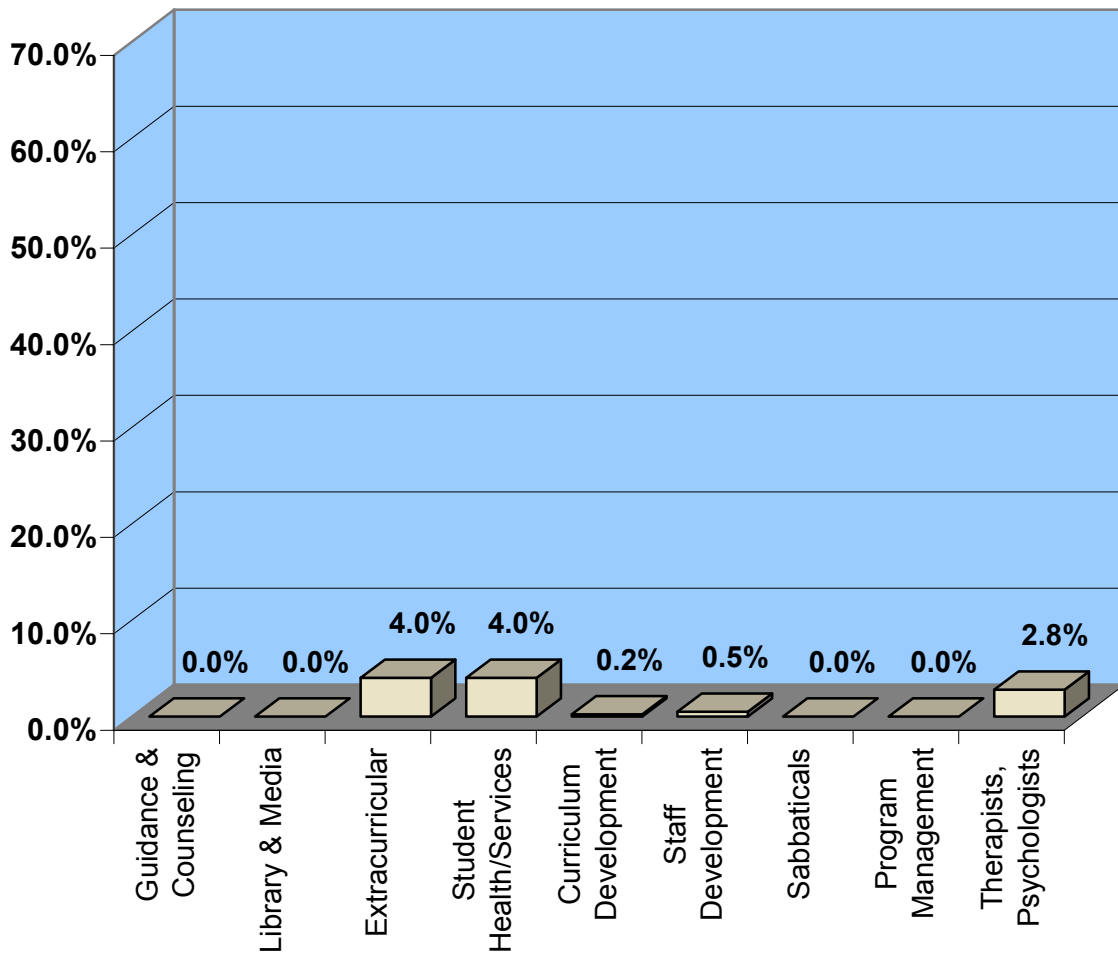


Paul Cuffee School

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$124,807	\$518	4.0%
Student Health & Services	\$125,047	\$519	4.0%
Curriculum Development	\$7,013	\$29	0.2%
Staff Development & Support	\$15,224	\$63	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists, et al	\$86,840	\$360	2.8%
Instructional Support Expenditures	\$358,931	\$1,489	11.5%
Total District Expenditures	\$3,108,504	\$12,898	100.0%